

LYNCHBURG CITY COUNCIL

Agenda Item Summary

MEETING DATE: **April 23, 2004 (Budget Work Session)**

AGENDA ITEM NO.: 1

CONSENT:

REGULAR:

CLOSED SESSION:

(Confidential)

ACTION:

INFORMATION: **X**

ITEM TITLE: **FY 2003 Capital Improvements Program (CIP): Rivermont Ave. Bridge Pedestrian Fencing**

RECOMMENDATION: none

SUMMARY: Attached is an additional CIP project detail sheet which has been prepared at the request of City Council. This project would only address one bridge in the City. To provide similar fencing at all other similar bridges would cost in excess of \$1 million.

PRIOR ACTION(S): none

FISCAL IMPACT: Estimated project costs totaling \$226,000 are shown on the attached sheet. These estimates do not include any costs to replace street lighting, if that is necessary.

CONTACT(S): Bruce McNabb, Director of Public Works, 847-1362, ext. 268
Tom Wilson, Construction Engineer, 847-1626, ext. 140

ATTACHMENT(S):

CIP Project Detail Sheet for Rivermont Avenue Bridge Pedestrian Fencing
Copies of photographs and details for possible fencing designs

REVIEWED BY:

Category: Transportation

Project Title: Rivermont Avenue Bridge Pedestrian Fencing

Dept. Priority:

Date Submitted: 12-Apr-02

Project Manager: Tom Wilson

Project Owner: Bruce McNabb

Financial Manager: Judy Zerfoss

FY 2003-2008 Program Period Funding		Funding Outside of Program Period		Total Accumulated
<u>Gross:</u>	<u>Net:</u>	<u>Prior:</u>	<u>Beyond:</u>	<u>Project Cost:</u>
\$226,000	\$226,000	\$0	\$0	\$226,000

Description: Install a fence on the Rivermont Avenue Bridge. Cost estimate does not include replacement of street lights.

Justification: To discourage pedestrians from jumping from the bridge and prevent objects from being thrown onto the Blackwater Creek Trail.

Location: Rivermont Avenue Bridge over Blackwater Creek

Status of Project Site: City Owned

Operating Budget Impact: Operational expenses will increase due to repair of damage and periodic maintenance.

Six Year Proposed Funding to be Financed by the City

Activity Name	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Total
							FY 2003-2008
City Engineering	\$5,000						\$5,000
Contract Adm.	5,000						\$5,000
Construction	180,000						\$180,000
Contingency	36,000						\$36,000
							\$0
							\$0
Totals	\$226,000	\$0	\$0	\$0	\$0	\$0	\$226,000

Sources of Funding

Source	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Total
							FY 2003-2008
G. O. Bond	\$226,000						\$226,000
Pay-As-You-Go							\$0
Other							\$0
Totals	\$226,000	\$0	\$0	\$0	\$0	\$0	\$226,000

Sources of Program Funding, FY 2003-2008

Local: 100 %

State/Federal: %